

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

South Mound Cemetery #13

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2015; and (3) the  
 Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase		4			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	5	11,030	7,628	3.654
Debt Service	10-113				
Totals	xxxxxxxxxx		11,030	7,628	3.654
Budget Summary	6	Vote publication required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate					2084957
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: October 21, 2014

Russell Neely  
 County Clerk

Kelly Testa  
mtg

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 7,589
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 7,589

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	4,712	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	7,899	
5b. Personal property 2013	-	7,389	
5c. Increase in personal property (5a minus 5b)	+	510	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:		2,677	
7. Total valuation adjustment (sum of 4, 5c, 6)		7,899	
8. Total estimated valuation July, 1, 2014		2,084,957	
9. Total valuation less valuation adjustment (8 minus 7)		2,077,058	
10. Factor for increase (7 divided by 9)		0.00380	
11. Amount of increase (10 times 3)	+	\$ 29	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	7,618	
13. Debt service levy in this 2015 budget		0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		7,618	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	114	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	7,732	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

South Mound Cemetery #13  
Neosho County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	7,589	970	10	180
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,589	970	10	180

County Treas MVT Estimate

970

County Treas RVT Estimate

10

County Treas 16/20 M Vehicle Tax Estimate

180

MVT Factor 0.12782

RVT Factor 0.00132

16/20M Factor 0.02372

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**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

2015

The governing body of  
**South Mound Cemetery #13**  
**Neosho County**

will meet on September 23rd, 2014 at 7:00 P.M. at Lincoln Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	10,320	4.014	6,995	3.916	11,030	7,628	3.659
Debt Service							
Totals	10,320	4.014	6,995	3.916	11,030	7,628	3.659
Less: Transfers	0		0		0		
Net Expenditures	10,320		6,995		11,030		
Total Tax Levied	7,533		7,589		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,883,304		1,937,711		2,084,957		




\*Tax rates are expressed in mills.

Patsy Peterson  
Treasurer, South Mound Cemetery #13